

Energy Efficiency Program Activity by Town

Town Name: FALMOUTH
 Program Period: 2017
 Current Dates: 9/1/2017 - 9/30/2017
 Cumulative Dates: 1/1/2017 - 9/30/2017

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
Residential New Construction	15,404.40	\$2,546.38	5	85,993.98	\$25,691.86	29	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	0.00	\$0.00	0	2,948.50	\$763.34	6	\$0.00	0.00%
Residential Home Energy Services - Measures	213,923.50	\$175,061.97	172	880,847.80	\$810,151.52	721	\$1,682,531.54	48.15%
Residential Home Energy Services - RCS	0.00	\$16,080.00	69	0.00	\$110,410.00	405	\$215,266.75	51.29%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	47,583.30	\$27,123.00	90	115,245.70	\$76,270.50	158	\$0.00	0.00%
Residential Consumer Products	9,559.00	\$750.00	14	112,740.10	\$17,785.38	224	\$0.00	0.00%
Residential Lighting	0.00	\$0.00	0	1,961,876.60	\$155,610.20	5,181	\$0.00	0.00%
Residential HEAT Loan	0.00	\$825.00	17	0.00	\$79,177.47	84	\$0.00	0.00%
Res Subtotal	286,470.20	\$222,386.35	367.00	3,159,652.68	\$1,275,860.27	6,808	\$1,897,798.29	
Res % of Total	74.49%	81.23%	91.75%	70.82%	70.23%	95.16%	57.26%	
Low-Income Single Family Retrofit	15,240.60	\$16,077.40	12	134,022.90	\$136,008.24	100	\$469,082.76	28.99%
Low-Income Multi-Family Retrofit	4,835.90	\$1,820.81	5	8,135.90	\$21,221.81	116	\$0.00	0.00%
LI Subtotal	20,076.50	\$17,898.21	17.00	142,158.80	\$157,230.05	216	\$469,082.76	
LI % of Total	5.22%	6.54%	4.25%	3.19%	8.65%	3.02%	14.15%	
C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$0.00	0	124,234.00	\$50,264.75	2	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	0.00	\$0.00	0	54,826.56	\$9,787.00	3	\$0.00	0.00%
C&I Upstream Food Services	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream HVAC	0.00	\$0.00	0	6,120.59	\$1,450.00	3	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	48,882.24	\$16,090.00	2	391,194.08	\$82,812.59	6	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	7,211.60	\$6,505.48	1	124,182.78	\$55,298.81	5	\$506,558.63	10.92%
C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	78,605.42	\$55,512.38	2	\$0.00	0.00%
C&I Small Business	7,051.20	\$6,619.44	3	143,312.89	\$92,603.43	19	\$440,729.66	21.01%
C&I Multifamily Retrofit	0.00	\$0.00	0	0.00	\$410.00	1	\$0.00	0.00%
C&I Multifamily - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	14,880.81	\$4,286.00	10	236,960.87	\$35,551.00	89	\$0.00	0.00%
C&I Subtotal	78,025.85	\$33,500.92	16.00	1,159,437.19	\$383,689.96	130	\$947,288.29	
C&I % of Total	20.29%	12.24%	4.00%	25.99%	21.12%	1.82%	28.58%	
Total	384,572.55	\$273,785.48	400	4,461,248.67	\$1,816,780.28	7,154	\$3,314,169.34	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.